

ASSOCIATION TO BENEFIT CHILDREN



ANNUAL REPORT 2022



Our Mission

A CHAMPION FOR ALL CHILDREN, ABC OFFERS EVERY CHILD A JOYFUL, BELOVED LIFE BY CREATING COMPASSIONATE PROGRAMS IN URGENT RESPONSE TO THE NEEDS OF NEW YORK CITY'S MOST VULNERABLE FAMILIES.

Our Vision

FOR ALL CHILDREN TO HAVE A HEALTHY, SAFE LIFE FULL OF JOY, LEARNING, AND LOVE IN A NURTURING FAMILY.

Our children suffer from the complications of poverty and toxic stress - knowing want, hunger, chronic disease, terror, destitution, violence, and despair. Often, they are newcomers to our shores, struggling alone in fear and isolation. Each night, too many New York City children have no home at all, no place to lay their heads.

OVER HALF THE CHILDREN IN THE SOUTH BRONX AND 40% OF THE CHILDREN IN EAST HARLEM LIVE IN POVERTY.

IN OUR CITY, CHILDREN UNDER THE AGE OF 6 ARE THE LARGEST SINGLE POPULATION IN THE SHELTER SYSTEM.

STATEWIDE, SUICIDE IS THE SECOND LEADING CAUSE OF DEATH FOR 15- TO 19-YEAR OLDS AND FOURTH FOR CHILDREN AGED 4 TO 15.



*“There is only one child in the world and the child’s name is All Children”
- Carl Sandburg*



A LEGACY OF LIGHT



ABC has always been a relentless champion for children, unflinching in its commitment to protect every child. The organization operates on interlocking levels to provide compassionate care and support for children and families in need as well as advocacy and action to improve public policies both within and far beyond the borders of New York City. ABC has fought with determination to bring relief and the promise of a brighter future to hungry children, to homeless children warehoused in hotels and shelters, to infants stored in hospitals, to preschool-age children with special needs denied access to mainstream early childhood education, to children at risk of HIV/AIDS in foster care, to all infants born with HIV, and to homeless children suffering from asthma. ABC strives to incubate evidence-based, scalable programs that put the needs of children first.



Over thirty years ago, ABC focused national attention on the plight of hungry children through widely disseminated reports; newspaper, television, and radio coverage; testimony in public hearings in New York City and State; and the testimony of homeless children before the House Select Committee on Hunger in Washington, DC. ABC created the blueprint for cost-effective, replicable meal distribution programs with the Yorkville Soup Kitchen that fed tens of thousands of hungry children and families hot, nutritious meals in public schools. Hot meal programs across the city replicated this groundbreaking model for utilizing existing facilities, supplies, and the expertise of food service personnel in public schools.



ABC’s educational advocacy began with Merricat’s Castle School, which established the right to inclusionary preschool education for young children with disabilities. ABC then created the first of its kind, state-of-the-art early childhood center for homeless children in the “belly of the beast”—the infamous Martinique Hotel—where New York City was warehousing homeless families. It provided high quality education, family support services, and health and mental health care to children who previously had no safe space to play and learn. ABC also fought to secure the right of homeless families to preventive services, including housing, counseling, and day care, in its class action law suit *Grant v. Cuomo*. Thanks to litigation by the National Law Center on Homelessness & Poverty, joined by ABC, the McKinney-Vento Act now includes a guarantee that all homeless children are able to continue attending the school where they were originally enrolled.

Leading the fight for humane housing for homeless families, ABC set the standard for safe, cost-effective transitional housing. Using the same government funds that were squandered on squalid, dangerous, and expensive “welfare hotels” and barracks-style shelters, ABC successfully transformed a dilapidated building in East Harlem into a bright, warm, and safe transitional housing program called Rosie and Harry’s Place. This program provided decent three-bedroom apartments with eat-in kitchens, on-site early childhood education, youth programming, wraparound and rehousing services, and a shared garden and playground. As the barracks-style shelters and welfare hotels were shut down, Rosie and Harry’s Place became the replicable model throughout the city and state for transitional supportive housing. This dramatically reduced the time it took for large families with complex needs to reclaim their independence and move into permanent housing. ABC was also the first organization to use untapped HOPWA/HUD funds to build permanent supportive housing for homeless families with HIV, creating another replicable model in the process.

At one time, medically-fragile infants born into poverty were warehoused in hospital wards, sometimes for months and often tethered to cribs. ABC brought two class-action suits against New York City and State that ultimately rescued “Boarder Babies” across the nation. Won by ABC counsel Mitchell S. Bernard along with David Frankel and Thomas Moreland of Kramer, Levin, Nessen, Kamin & Frankel and Pamela Jarvis of Fried, Frank, Harris, Shriver & Jacobson, ABC’s landmark litigations ended this cruel and expensive policy and practice. ABC created Cody Gifford House to demonstrate that medically-fragile infants could live safely at home.



In the early days of the pediatric AIDS crisis, the state anonymously tested infants for HIV infection without disclosing the results to their mothers. As soon as effective medical treatments and a test to differentiate between infant antibodies and infection were developed, ABC successfully battled to ensure that at-risk women and children had the right to receive early identification, counseling, and treatment for HIV/AIDS. The far-reaching policy reform that ABC won with the pro bono legal help of Colin Crawford alongside Margaret Keane and John Kinzey of LeBoeuf, Lamb, Greene & MacRae, has increased medical support for children with HIV/AIDS and effectively eliminated maternal transmission of the infection in New York State since 2015.



ABC has long campaigned for improvements in and access to children's health and mental health care. An ABC victory in federal court, fought by Mitchell S. Bernard of the Natural Resources Defense Council, David Frankel of Kramer, Levin, Naftalis & Frankel, and Steve Banks at The Legal Aid Society, guaranteed that all homeless children suffering from asthma receive vital primary care, including outreach, early and free periodic screening, a primary care provider, diagnosis, corrective treatment, and educational counseling. This has helped ensure that this potentially debilitating condition is diagnosed before it becomes medically more complex, costlier to treat, and permanently disabling.



Whenever New York City is in crisis, ABC responds. In the aftermath of 9/11 and Hurricane Katrina, ABC set up safe spaces specifically designed for children where they could play, be supported, and process trauma. During the worst of the COVID-19 pandemic, ABC stayed open to provide emergency childcare and distribute food, and last year ABC offered confidential, anonymous, and free emotional and logistical support to New Yorkers struggling to cope with the long-term mental health challenges of the pandemic in partnership with New York Project Hope.

A FORCE FOR CHANGE



ABC resolves to be vigilant, to challenge each assault on childhood, and to advocate for the voiceless and most vulnerable. ABC's responsive programs, rooted in its commitment to serve the whole child, whole family, and whole community are grounded in replicable, research-based models that break the cycles of poverty. By championing its children and their families from cradle to adulthood, ABC aims to meet the complex needs of those struggling to survive in New York City while also bringing about wider systemic change.







EARLY CHILDHOOD PROGRAMS

At the heart of ABC's programming is early childhood education for infants, toddlers, and preschoolers that centers on the whole child, the whole family, and the whole community. While each of ABC's schools has its own special focus, all are inclusive, celebrate diversity, instill a lifelong love of learning based on creative play, and honor parents' central role in their children's education and well-being. ABC ensures that children can reach their full potential through structured and unstructured play in combination with expert teaching, carefully crafted curricula, and special education services, all of which help children gain the skills they need for future school success along with fundamentals such as patience, compassion, resilience, wonder, and respect for self and others. Above all, ABC's early childhood programs are defined by educational excellence and a desire to make every moment in the classroom a joyful experience that fosters cognitive development, encourages empathy, and inspires singing, music, dancing, and laughter.

ABC provides a continuum of care for each child and family that can include home visits for expecting mothers, parent-child therapy sessions to work through intergenerational trauma, and parent socialization groups. For children with special educational and developmental needs, instruction may include speech therapy, occupational therapy, physical therapy, or play therapy. Every student receives a full range of medical and developmental screenings followed by appropriate services that address each individual need, as well as embedded access to mental health treatment. Additionally, early childhood programming is guided by a policy council of current parents who inform strategic decision making. **By providing intensive services as needed so early in children's lives, ABC aims to change their future trajectories and break intergenerational cycles of poverty.**





EARLY INTERVENTION PROGRAMS FOR CHILDREN BIRTH TO THREE

Cody Gifford House offers educational instruction and a comprehensive array of therapies to infants and toddlers with severe developmental disabilities and delays and/or serious medical conditions. By combining Early Head Start and Early Intervention in a new model, ABC is leading the way in equitable inclusion for children with disabilities who are also living in poverty and who may have otherwise missed out on vital services and therapies. Children at Cody Gifford House come from diverse backgrounds and play and learn together in nurturing classrooms with a beautiful backyard playground. **Home-based services** expand the reach of this unique program for children whose disabilities or therapeutic needs are not severe enough to qualify for center-based care.



The **Keith Haring School**, which is located at ABC's permanent supportive housing program for families with HIV/AIDS, provides occupational, physical, and speech therapies, highest-quality educational instruction, and ABC's new Early Head Start/Early Intervention model, which is striving for equity in services for children with complex developmental delays and disabilities.





EARLY CHILDHOOD PROGRAMS FOR CHILDREN BIRTH TO FIVE

The **Graham School** at Echo Park, ABC's multi-service family center in East Harlem, has twelve classrooms that offer the highest-quality early childhood education and preschool special education, as well as comprehensive wraparound programming that includes developmental, medical, and mental health screenings for all children, training sessions chosen by parents themselves, and dyadic parent-infant psychotherapy. In addition to an indoor gym, rooftop playground, and a beautiful garden, the Graham School's location in the heart of East Harlem provides easy access to in-house mental health and community offerings for children and parents alike.





EARLY CHILDHOOD PROGRAMS FOR CHILDREN TWO TO FIVE

At **Merricat's Castle School**—the national model for inclusionary preschool education—typically developing children and children with special needs learn together in three charming preschool classrooms and a beautiful garden playground. Utilizing developmental, experiential, play-based, and individualized approaches, every class is filled with adventure, discovery, tenderness, and joy.



At **Cassidy's Place**, preschoolers who live in poverty, have serious developmental and medical disabilities, and/or are homeless or in foster care play and learn in nine dynamic classrooms. Cassidy's Place offers a full day of highest-quality preschool education, comprehensive individualized support services, and mental health screenings that prepare children for success in kindergarten and beyond.







YOUTH SERVICES

ABC's year-round youth program provides the structure, nurturing care, positive experiences, and whole family support that foster educational, social-emotional, moral, and creative growth and encourage at-risk children from age 5 through adolescence to stay in school and thrive. From as early as kindergarten, ABC ensures that each child becomes, and remains, positively focused and engaged in school. Skilled youth workers, family specialists, and educators create a safe and stimulating space where children are motivated to develop the academic and ethical skills and emotional strengths necessary for success in the classroom and in life. Partnerships in the community further enrich the program—for example, police youth coordination officers regularly join activities, so that kids and their families can work towards building a mutual relationship of trust with law enforcement.

At the center of ABC's Youth Services is a **therapeutic afterschool program**, which includes academic support, individualized tutoring and mentoring, music, art, poetry, ballet, theater, sports, photography, technology, robotics, internet safety, gardening, and healthy cooking classes. As part of a holistic program model, all children enrolled in the program have access to mental health treatment, internships, college counseling, a newly refurbished exercise space called **Roy's Room**, and the support of staff who have themselves passed through the afterschool program and are peers ready to offer advice and mentorship. Youth directly participate in program design through the youth council, which has played a central role in organization-wide campaigns to promote voter registration, census completion, and COVID-19 vaccinations.

Camp Calvin, a restorative, fun-filled and therapeutic summer day camp, provides a safe alternative to the streets and gives children the time of their lives as they cement friendships and explore the wider world of museums, landmarks, and parks in New York City and beyond.





Study Buddies Connect is a free and innovative virtual tutoring service for school-aged children from across ABC's programs. Launched and developed with prescient vision and expertise by Peggy Schleiff and Gail Geronemus, Study Buddies Connect provides one-on-one academic support for ABC students by pairing them with volunteer mentors who use Zoom and other online applications to connect wherever they may be. Buddy pairs typically meet for 30 minutes once or twice a week to read books together, work on homework, and, for older students, complete college applications.

Study Buddies Connect also offers math pods for groups of three to four children that meet weekly, English Language Learning tutoring for students learning English as a second language, and reading screenings performed by a volunteer speech pathologist, as well as consistent involvement from staff in the tutors' efforts and in the lives of the families served. This year, Study Buddies Connect is expanding its college admissions resources by providing students with month-by-month checklists for completing their application and offering standardized testing tutoring.



NEW INITIATIVES

This year, ABC will build on its past work on childhood asthma by launching the **Jerry Loughlin Childhood Asthma Initiative** in partnership with Columbia University, NewYork-Presbyterian, and Weill Cornell. It will take a three-pronged approach to mitigating the devastating effects of asthma on the well-being of children in East Harlem by creating and distributing educational materials to the community, providing access to the highest-quality treatment and prevention, and advocating to change the transport, housing, and childcare systems that exacerbate the childhood asthma crisis.

ABC will also expand the reach of its programs through two **partnerships with NewYork-Presbyterian**. Firstly, ABC will place early childhood mental health consultants in pediatric clinics to provide consultation and treatment for young children who have been identified with very specific and high-risk mental health needs. This early and intensive support for parent and child is designed to develop a nurturing environment in which each child can heal, grow, and thrive.

The second initiative will allow one of NewYork-Presbyterian's Upper Manhattan pediatric clinics to make direct referrals to ABC for children with potential special educational needs. ABC staff can then communicate directly with parents, arrange for appropriate screenings, and report back to the referring clinic in a streamlined and timely manner. This system dramatically reduces the burden on parents who lack the resources or language skills to engage with the complicated and time-consuming Early Intervention system, which will in turn work towards eliminating the current racial and economic disparities in access to special education services in New York.

Bunny's Garden continues to provide children and families with an oasis in which to grow their own produce, learn about healthy eating habits, and explore nature. In the last year, the garden has more than doubled its harvest output and is now an official New York City Department of Sanitation food scrap donation site, making it even easier for community members to recycle their food waste and create nutrient-rich compost.

The Dinkins Center for Equity responds to the persistent and urgent call from families for more robust support and services in East Harlem and the South Bronx. From providing emergency legal support to undocumented families to the ongoing efforts of the Racial Justice Workgroup, ABC consistently combats inequities as they arise.



FAMILY PRESERVATION



ABC's preventive services program, **All Children's House**, serves children from birth to age 5 who are at the highest risk for morbidity and mortality resulting from abuse and neglect. These families are among New York City's most fragile, having experienced complex, compounded, and often multi-generational trauma.

All Children's House uses the Child-Parent Psychotherapy model, an evidenced-based, trauma-informed therapeutic intervention that strengthens child-parent attachment, parental empathy, and resilience in families. Offered in the home by licensed therapists, it helps to break cycles of abuse and neglect while promoting long-term stability. The model builds feelings of love, empathy,

and pleasure in one another to create an invincible bond between child and caregiver, which shields children against the extreme strains of poverty and complex trauma. In addition to case management services, therapists provide family counseling, parent support groups, budgeting management, legal assistance, and housing and child care referrals. All Children's House collaborates with community-based organizations, schools, hospitals, and domestic violence shelters to facilitate referrals. These programs enable ABC to meet the urgent needs of families who are already court-involved, with the goal of preventing abuse and neglect while keeping families together and children safe.

To further develop the whole child, whole family, whole community model in the child welfare space, ABC is establishing a parent council for All Children's House. The council will receive leadership training and support from ABC staff to empower them to review hiring and promotion decisions, identify gaps in service provision, and provide feedback from the larger parent body.



CHILDREN'S MOBILE MENTAL HEALTH

One in five children from birth to age 18 has a diagnosable mental disorder. Even the very youngest children often suffer from significant anxiety, serious depression, post-traumatic stress disorder, and attachment disorders. Stressors connected to poverty, and most recently the COVID-19 pandemic, frequently increase the risk of mental health problems, especially if there is repeated sustained toxic stress from complex trauma—including abuse, domestic violence, and neglect. For well over twenty years, ABC has ensured easy access to the most effective, compassionate mental health services for children living in poverty. Seeking always to keep children in crisis out of emergency rooms and costly and restrictive institutions, ABC's **Fast Break Children's Mobile Mental Health Services** deliver a comprehensive array of interventions and treatments that meet the urgent needs of vulnerable children.

Led by a highly-skilled, board-certified child psychiatrist, Fast Break offers a full range of mental health services from psychiatric assessments and medication management to a wide variety of therapies and treatment modalities. The Fast Break network includes three dedicated children's mental health clinics at ABC sites, four school-based licensed mental health clinics that serve a total of ten individual schools, and seven school-based mental health programs. ABC's three primary clinics are: Echo Park, which shares space with ABC's early childhood and youth programs; the East 115th Street clinic at the East Harlem Health Action Center, which is co-located with other health care organizations including those that focus on maternal, prenatal and pediatric health; and the Bronx clinic, which specializes in treatment of birth to five-year-olds and provides consultations to faculty and parents in four early childhood and childcare centers.



Fast Break's **School-Based Mental Health Program** conducts crisis intervention and treatment for children and provides trainings in seventeen New York City public schools so educators and parents can recognize and respond appropriately to the mental health needs of their children. ABC is dedicated to providing a continuum of care for children of all ages by maintaining a presence not only in preschools and kindergartens but also in elementary, middle, and high schools. The school-based mental health clinics and programs address the pressing needs of children during every transition in their journey from birth to adulthood.

The essential mental health care and support that ABC offers does not end with the school day. The **Children's Mobile Crisis Team** is the only program providing rapid crisis intervention for children anywhere in Manhattan. The team is available 24 hours a day, 7 days a week, and meets with children and young adults to stabilize their crises wherever they are. In the last two years, the enormous impact of the COVID-19 pandemic has become clear as the number and severity of cases seen by the Children's Mobile Crisis Team have reached unprecedented levels.

Fast Break+ further expands the reach of ABC's mental health programs by connecting children referred by other ABC programs with services in their community whenever and wherever they are most comfortable. By offering flexible care and treatment outside the traditional outpatient setting in a child's home, school, shelter, or local neighborhood, ABC helps children with acute mental health needs access services they might otherwise have missed. The presence of youth and family peer advocates allows for a higher frequency and intensity of engagement with each child than would normally be possible.

In 2021, ABC's **New York Project Hope Crisis Counseling Team** offered confidential, anonymous, and free emotional and logistical support to New Yorkers struggling with the challenges of the COVID-19 pandemic. The collaboration was mutually beneficial – ABC brought lessons learned from the program's crisis counseling model back to the Children's Mobile Crisis Team, and New York Project Hope benefited from ABC's vast experience in the children's mental health space.

Health Home is ABC's care management service designed to assist children and families with complex chronic health and/or behavioral health needs whose care is often fragmented, uncoordinated, and duplicative. A dedicated care manager helps all the professionals involved in a child's care communicate with one another and coordinates access to all the services a child requires to stay happy and healthy.



SUPPORTIVE HOUSING

ABC's **Supportive Housing Program** provides permanent supportive housing for formerly homeless families living with HIV and AIDS. These families live in 1- and 2-bedroom apartments with eat-in kitchens and receive critical support services and access to the Keith Haring School. In addition to providing personalized support and case management, the program promotes school attendance and community integration.



VOLUNTEERS

At ABC, volunteers are treasured partners. Throughout the year, volunteers—including students, parents, bankers, lawyers, poets, musicians, doctors, artists, chefs, teachers, and retirees—share their time, interests, and skills to help make a critical difference in the lives of ABC's children and families. In 2021, volunteers continued to find ways for their brilliance and enthusiasm to shine through both in-person and virtually. Working together bridges the gap between diverse cultures and economic strata and builds connections that have the power to change lives for the better.





OUR IMPACT:

The results of ABC's rigorous annual evaluation and analysis show that our programs have a significant, positive impact on the lives of the children and families we serve. We aim to nurture and protect children at every stage of their development.



Starting on the Right Track

During the 2020-21 program year, the percentage of children meeting or exceeding expectations in our center-based early childhood programs increased across all the developmental domains, including almost doubling for 3- to 5-year-olds in the social-emotional and cognitive skill areas. Recognizing the importance of continuity for our children and families, our classrooms have stayed open since the pandemic began.

96%

Nurturing an Invincible Bond

As a result of intensive therapeutic work and case management, which builds a loving bond between parents and their very young children who are at the highest risk for infant mortality, 96% of the families served by ABC's All Children House Preventive Services team in the last program year remained together.



100%

Across the Finish Line

Although graduation rates in the communities we serve were only 72% on average this year, 100% of the high school seniors participating in ABC's Youth Services programs graduated on time in four years.



A Beacon of Hope

ABC has responded to every emerging challenge that the COVID-19 pandemic has posed for our children and families, including the mental health burden it has placed on so many. In 2021, our New York Project Hope Crisis Counseling Team served over 500 children, youth, and families, and we connected with over 1800 individuals through our dedicated telephone crisis line, community outreach, and events.



Rooting out Hunger

Bunny's Garden doubled the amount of fresh produce it distributed from 2020 to 2021, providing over 900 gallon-sized bags of fresh produce to the East Harlem community.

98%

Supporting Social-Emotional Wellbeing

ABC continued to provide mental health treatment and support to children across Manhattan and the South Bronx, serving over 1000 children of all ages in the last program year. 98% of those children avoided hospitalization or rehospitalization, keeping them out of costly and restrictive institutions and helping them maintain stable and healthy lives.



We Thank You



On behalf of our children and families, ABC is deeply grateful for the devotion of our supporters.

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Gabrielle Lustig
Alaina Lynch
Samuel Ma
Rebecca Magid
Avrav Malhotra
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Jill Marino
Julie Marks
William Marris
Roseanna Martin
Guadalupe Martinez
Esther Mateo
Mallory Matson
Noa Matson
Rita Maxwell
Kelly McCabe
Muriel McClendon
Maria McDaniel
John McGinn
Kate McGinn
Thea McGovern
Joe McKenna
Nelly Mecklenburg
Eana Meng
Lizanne Merrill
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Donna Messinger
Valerie Mirels
Mary Mitsch
Martha Moldovan
Jennifer Mora
Keiran Moran
Jenna Morgenstern
Chris Morrison
Peter Moukios
Greg Mullaney
Mayuri Munshi
Ruth Murai
Lenny Murphy
Tara Murphy
Anna Nachamie

Aishani Nalla
Kathleen Napolitano
Teresa Nascone
Fiona Neibart
Savannah Neibart
Jocelyn Ng
Tomomi Lewis Noguchi
Anne de Noronha
Daniel O'Brien
Vanessa O'Connell
David Ordonez
Katie Ozog
Madeline Parker
Nikhil Patel
Jordan Patinkin
Maria Patokina
Theresa Pellegrino-Simon
Andrea Perez
Justin Perez
Babs Perschetz
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Mary Piantadosi
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Candelaria Ponceliz
Jim Posen
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Ellen Rabina
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Lauren Rahaghi
Shruti Raju
Alex Ramani
Paul Raskin
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Patty Reid
Ken Rende
Katey Riordan
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Sarah Rossman
Matteo Rotatori
Amy Phillips Rotter
Leo Rotter
Patty Sacks
Nafisa Saha
Natalie Salimbene
Allison Saloy
Virna Sanabria
Lawrence Sang
Merrari Santos
Bineta Sarr
Linda Sazlow

Valerie Schaer
Peggy Schleiff
Sidney Schleiff
Dafna Schmerin
Carolann Schoenbaum
Eileen Schuler
Stephanie Shuman
Shari Seinfeld
Derek Self
Yaelle Shaked
Jessica Shaw
Jamie Shedrofsky
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Davin Shi
Brian Shim
Noah Shulman
Andrew Siah-Asamoah
Jamie Silver
Anna Simon
Hirsh Sisodia
Eamonn Slattery
Aidan Slovinski
Debra Smith
Harrison Smith
Michael Smyth
Chang Spaide
Olivia Spolar
Wynne Stagnaro
Owen Stevens
David Storck
Libby Strobel
Alexia Suarez
Randi Subarsky
Kelly Sullivan
Kekeli Sumah
Katie Rose Summerfield
Mackenzie Swirbul
Hank Szala
Max Takeuchi
Mustafa Tambamba
Joanna Tao
Davin Tavalin
Ella Teich
Julie Teich
Greer Tessler
Brie Thompson
Sophie Thormann
Kaitlyn Tonnesen
Eddienarc Torres
Kimberly Torres
Emily Triquet
Elisabeth Turner
Laura Urken
Lily Vail
Samantha Vandever
Samari Vann
Jennifer Vargas
Gianna Vento

Yulissa Vera
Ella Villacorta
Nancy Viridi
Jennine Vizcaino
Lydia Vizza
Derek Von Hake
Taylor Voorneveld
Emilie Ward
Gabrielle Wang
Jiayi Wang
Xueqing Wang
Macie Wasserberger
Bill Watts
Joachim Weberg
Mary Weiner
Faye Weitzman
Ilene Wetcher
Jessica Wetzel
Caroline Wenker
Sara Westoff
Kyle Wilkinson
Audrey Wisch
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Ashley Wolitzer
Allegra Wong
Michelle Wu-Buchenholz
Peter Wu-Buchenholz
MJ Wyatt
Emma Yabs
Grace Yanes
Debbie Zeligson
Tony Zheng

Organizations

Advocates for Children
Aegis Domestic Violence Program
Albert Einstein College of
Medicine
Center for Infants Toddlers
and Families
Amsterdam Family Health Center
Art Explorers
Art Farm NYC
Bailey House
Bank Street College of Education
Barrier Free Living/Freedom
House
Boriken Neighborhood Health
Center
Bronx Defenders
Bronx Works
Budding Branches
Cardinal McCloskey Community
Services
Carver Community Garden
Catholic Guardians
Center for Urban Community
Services

Children's Aid Society
 Children's Defense Fund
 Children's Hospital at Montefiore
 Coordinated Behavioral Care
 Choose Creativity
 Church of the Holy Trinity
 City University of New York
 Borough of Manhattan
 Community College
 Hunter College
 Hunter College School of
 Social Work
 Hunter College Schools of
 the Health Professional
 John Jay College
 Coalition for Children with
 Special Needs
 Columbia University
 Barnard College
 School of Social Work
 Teachers College
 Community Board 4
 Community Board 8
 Community Board 11
 Cool Culture
 Cornell University Cooperative
 Corporation for Supportive
 Housing
 Council of Family and Child
 Caring Agencies (COFCCA)
 Curious Cardinals
 Dalton School
 Delta Sigma Theta Society, Inc.
 New York Alumnae Chapter
 Democracy Prep Schools
 Dramatic Stages
 East Harlem Asthma Center of
 Excellence
 East Harlem Block Nursery
 East Harlem Community
 Partnership Program
 East Harlem Council for
 Community Improvement
 El Barrio's Operation Fight Back
 Freedom House
 Friends Seminary
 Green City Force
 Grow NYC – Farm to Preschool
 Harlem Children's Zone
 Harlem Dowling
 Harlem Little Dragons
 High School of Art and Design
 Human Serives Council
 INCLUDEnyc
 Independent Schools Admissions
 Association of Greater New York
 Iona College
 Kids Yoga Company

Legal Aid Society
 Little Sisters of the Assumption
 Lower East Side
 Loyola School
 Manhattan School of Music
 Marymount School
 Material for the Arts
 Metropolitan Hospital Center
 Montefiore Hospital
 Mount Sinai Medical Center
 Adolescent Health Center
 Mount Sinai St. Luke's Child
 and Family Institute
 National Head Start Association
 New Alternatives for Children
 New York Cares
 New York Center for Child
 Development
 New York City Administration
 for Children Services
 New York City Coalition for
 Children with Special Needs
 New York City Continuum of
 Care Coalition
 New York City Department of
 Education
 Committee on School
 Education
 Committees for Preschool
 Special Education
 Region 9
 Region 10
 Center Based Support
 Team
 Clinton School for Writers
 and Artists (MS 260)
 Columbia Secondary
 School
 Community Action
 School (MS 258)
 Dual Language Middle
 School (MS 247)
 Jacqueline Kennedy
 Onassis High School
 Joan of Arc Campus
 Manhattan Early College
 for Advertising
 Manhattan School for
 Children
 Murry Bergtraum High
 School
 New Design Middle
 School (MSS 514)
 Public School 6
 Public School 30
 Public School 79
 Public School 206
 Urban Assembly

Emergency
 Management
 Services High School
 Urban Assembly Maker
 High School
 Yorkville Community
 School
 New York City Department of
 Health & Mental Hygiene
 Bureau of Children, Youth,
 and Families
 Bureau of Day Care
 Early Intervention Program
 New York City Department of
 Homeless Services
 New York City Department
 of Housing Preservation and
 Development
 New York City Department of
 Parks & Recreation
 New York City Department of
 Youth & Community
 Development
 New York City Fire Department
 Engine Company 22
 Ladder 13 10th Battalion
 Engine Company 35
 Ladder 14 12th Battalion
 New York City Human
 Resources Administration
 New York City Police
 Department
 19th Precinct
 23rd Precinct
 25th Precinct
 44th Precinct
 Explorers
 New York Common Pantry
 New York Presbyterian Hospital
 New York Project Hope
 New York State Department of
 Education
 New York State Department of
 Health
 New York State Head Start
 Association
 New York State Office of Children
 & Families
 New York State Office of Mental
 Health
 School of Dentistry
 School of Social Work
 Northside Center for Child
 Development, Inc.
 Odyssey House
 Palladia, Inc.
 Parent-Infant Psychotherapy
 Program

Parents League of New York
 Park Avenue Medical
 Partnership for Afterschool
 Education
 Partnership for a Healthier
 Manhattan
 People's Theater Project
 Philliber Research and
 Evaluation
 Princeton AlumniCorps
 Project Cicero
 Public School 7
 Puerto Rican Family Institute
 QUALITY stars NY
 Regis High School
 River East School
 Robofun
 Ryan Health
 Safe Horizon
 St. Bernard's School
 St. Jean the Baptiste High
 School
 St. Luke's Hospital
 St. Simon Stock
 Samaritan Village Mother Child
 Program
 SCAN-Harbor
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 Services
 Services for the Underserved
 Sinergia, Inc.
 South Bronx Rising Together
 STEPS to End Family Violence
 Strive
 Strong Starts Court Initiative
 Supportive Housing Network of
 New York
 Teak Fellowship
 Temple Emanu-El
 The Door
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 Trevor Day School
 Union Settlement Association
 United States Department of
 Health & Human Services
 Administration for Children
 and Families
 University Settlement
 Vibrant Emotional Health
 Violence Intervention Program
 Visiting Nurse Service of New
 York
 West Side Federation for
 Senior and Supportive
 Housing
 Women in Need
 Xavier High School
 Yale University



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Co-Founder & President
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Marian Wright Edelman
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Nicole Buchenholz

In Memoriam

We will always remember with love:
Nasser Ahari
Susan Albino
Eva Amigon
Maria Ariza
Adrienne Bernard
Roy Brown
Adeline Bryant
Emily Susannah Chandler
Edward "Neddy" Chase
Ralph Cipriani
Peter Del Guidice

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Victoria Martinez Hernandez
Victor Ivory
Jerzy Jasinski
Lilyu Keyzner
Abdul Khaliq
Lilliana Lopez
Lilliana Lopezvivar
Rita Markus
Frances Mastropasqua
Louis Mastropasqua
Betsy Means
Ross Mtangi
Mike Nichols
Santa Ocasio
Douglas O'Neill
Jesus Pantoja
Frances Ann Peluso
Pax Perkolaj
Jean Paul & Monique Picot
Angel Pineda
Laurence Pope
Ofelia Ramos
Milt & Bunny Rattner
Erick Reyes
Carlos Rivera
Mercedes Olivera Rivera
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Muhammad Neaz Siddique
Virginia Sloane
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Melissa Toro
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Mariano Vazquez
Ja'Shya Williams
Francine Wilson
Ida Wilson
Brandon, Kenny, Eli, Estafania, Franklin, Keith, Lili, Ricky, Samantha, Sean, Stephanie, Thomas, Wilfredo, Wonder, and forever Norman



BALANCING THE BUDGET



ASSOCIATION TO BENEFIT CHILDREN FISCAL YEAR 2022 BUDGET (consolidated)¹ FOR FISCAL YEAR ENDING JUNE 30, 2022

INCOME	Early Childhood Programs	Wraparound Service Programs	Program Development	Management & General ²	TOTAL FY 2022 Annual Budget
Government Income	\$10,954,738	\$4,147,327	\$0	\$0	\$15,102,065
Private Funding	0	0	0	0	0
Private Tuition ³	1,436,000	0	0	0	1,436,000
Other Income	0	3,012,975	0	0	3,012,975
Total Budgeted Income	\$12,390,738	\$7,160,302	\$0	\$0	\$19,551,040

EXPENSES	Early Childhood Programs	Wraparound Service Programs	Program Development	Management & General	TOTAL FY 2022 Annual Budget
Employee Salaries & Benefits	\$8,582,991	\$5,962,265	\$387,599	\$1,829,294	\$16,762,148
Direct Program Expenses	708,370	316,725	41,050	75,650	1,141,795
Professional Fees	723,804	478,820	0	0	1,202,625
Supporting Program Expenses	595,751	571,150	50,263	145,844	1,363,007
Indirect Program Expenses ⁴	2,914,271	1,809,559	5,383	(2,060,046)	2,669,167
Depreciation and Amortization	557,533	105,426	0	9,258	672,217
Total Budgeted Expenses	\$14,082,720	\$9,243,944	\$484,294	\$0	\$23,810,958
Private Need	(\$1,691,982)	(\$2,083,642)	(\$484,294)	\$0	(\$4,259,918)

¹ Budget figures have been rounded to the nearest dollar. Row and column totals are based off unrounded numbers.

² These costs are segregated but have been allocated amongst applicable programs using approved allocation methodologies.

³ Private Tuition applies exclusively to ABC's Merricat's Castle School.

⁴ Indirect Expenses also include ABC's administrative overhead costs. These costs are allocated to programs by ratio-value method. ABC's administrative overhead is 9% of total budgeted expenses.

STATEMENT OF PROGRAM INCOME AND EXPENSES FOR FISCAL YEAR ENDING JUNE 30, 2021

EXPENSES	EARLY CHILDHOOD PROGRAMS				
	ECHO PARK GRAHAM SCHOOL	MERRICAT'S CASTLE SCHOOL	CASSIDY'S PLACE	EARLY INTERVENTION CODY GIFFORD/KEITH HARING	COVID-19 RELIEF
Employee Salaries and Benefits	\$2,695,669	\$1,089,601	\$2,635,735	\$1,704,851	\$536,214
Direct Program Expenses	409,613	107,501	163,443	79,866	551,361
Professional Fees	149,761	0	155,528	471,429	11,089
Supporting Program Expenses	282,066	53,954	208,485	147,424	79,146
Indirect Program Expenses ¹	1,360,817	597,877	827,461	693,183	313,755
Depreciation and Amortization	272,740	3,435	231,581	916	0
Total Functional Expenses	\$5,170,665	\$1,852,368	\$4,222,234	\$3,097,669	\$1,491,565

EXPENSES	WRAP-AROUND SERVICES			
	FAST BREAK Children's Mental Health Services	Youth Development Afterschool, Camp Calvin	ALL CHILDREN'S HOUSE	Permanent Supportive Housing
Employee Salaries and Benefits	\$3,628,033	\$446,587	\$1,201,838	\$88,282
Direct Program Expenses	103,101	49,657	36,115	11,011
Professional Fees	463,292	5,500	3,565	0
Supporting Program Expenses	307,235	63,520	83,439	22,818
Indirect Program Expenses ¹	1,146,208	230,576	431,369	225,322
Depreciation and Amortization	27,948	53,124	10,275	28,294
Total Functional Expenses	\$5,675,816	\$848,965	\$1,766,602	\$375,727

EXPENSES	SUPPORTING SERVICES		Grand Total ABC Operations
	Management & General Operations ²	Program Development & Fundraising	
Employee Salaries and Benefits	\$1,832,035	\$318,310	\$16,177,155
Direct Program Expenses	105,835	29,195	1,646,698
Professional Fees	165	268	1,260,597
Supporting Program Expenses	398,341	42,301	1,688,729
Indirect Program Expenses ¹	(2,384,751)	12,789	3,454,606
Depreciation and Amortization	48,375	0	676,689
Total Functional Expenses	(0)	\$402,862	\$24,904,473

¹ Indirect Expenses also include ABC's administrative overhead costs. These costs are allocated to programs by ratio-value method. ABC's administrative costs total \$2,384,751 representing 9.58% of total operating expenses.

² These costs are segregated but have been allocated amongst applicable programs using approved allocation methodologies.

³ Private Tuition applies exclusively to ABC's Merricat's Castle School.

STATEMENT OF PROGRAM INCOME					
INCOME	Early Childhood Programs	Wrap-Around Services	COVID-19 Relief	General Operations/Support	TOTAL
Government Funding	\$9,405,374	\$4,268,295	\$738,744	\$0	\$14,412,413
Private Funding	1,336,416	899,194	364,416	3,264,834	5,864,860
Private Tuition ³	1,010,068	0	0	0	1,010,068
Other Income (Earned)	151,232	2,904,413	356,679	25,081	3,437,404
Other Income (Unearned)	35	3,021	0	1,288,958	1,292,014
Grand Total	\$11,903,124	\$8,074,923	\$1,459,839	\$4,578,873	\$26,016,759

STATEMENT OF NET ASSETS

NET ASSETS	
Land, Building & Equipment	\$3,902,652
Unrestricted	15,239,253
Temporarily Restricted	333,750
TOTAL FUND BALANCES	\$19,475,655

Charity Navigator has awarded ABC four out of a possible four stars. In earning a four-star rating for the twelfth consecutive time, ABC has demonstrated strong financial health and commitment to accountability and transparency. Only 1% of the charities rated have achieved twelve consecutive four-star ratings, which indicates that ABC outperforms most other charities in America. This exceptional designation from Charity Navigator sets ABC apart from its peers and demonstrates to the public its trustworthiness.



OUR LOCATIONS

KEY

- Early Childhood Programs
- Youth Services
- Family Support
- Preventive Services
- Children's Mental Health Services
- Supportive Housing
- ABC Offices



BRONX

Echo Park Family Center

ABC Central Office & Cassidy's Place

MANHATTAN

Early Childhood Programs

- The Graham School
1841 Park Ave
- Merricat's Castle School
316 E 88th St
- Cassidy's Place
419 E 86th St
- Keith Haring School
318 E 116th St
- Cody Gifford House
404 E 91st St

Family Support, Youth, and Wrap-Around Services

- Echo Park
1841 Park Ave
- Bunny's Garden
236-242 E 124th St

Supportive Housing Program

- Permanent Supportive Housing
318 E 116th St

Preventive Services

- All Children's House
345 E 102nd St.

Fast Break Children's Mental Health Services

- ABC Fast Break Clinics**
- Fast Break: Echo Park
1841 Park Ave
- Fast Break: The Bronx
1366 Inwood Ave
- Fast Break: 115th Street
158 E 115th St
- Children's Mobile Crisis Team
- Fast Break+
316 E 88th St

School-based Licensed Mental Health Clinics (Satellite Clinics)

- Joan of Arc Complex
154 W 93rd St
- Murry Bergtraum High School Campus
411 Pearl Street
- Yorkville Community School (PS 151)
421 E 88th St
- PS 206/PS 112
508 E 120th St

School-based Mental Health Programs

- Columbia Secondary School
425 W 123rd St
- New Design MS
625 W 133rd St
- Jacqueline Kennedy Onassis HS
120 W 46th St
- The Clinton School for Writers and Artists
10 E 15th St
- Dual Language MS
100 W 77th St
- PS 7
160 E 120th St
- Art and Design High School
245 E 56th Street

ASSOCIATION TO BENEFIT CHILDREN



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